

# Plymouth Parks & Recreation 2019 Annual Report

Administration ◦ Creek Center ◦ Fieldhouse ◦ Ice Center ◦ Parks & Forestry ◦ Recreation ◦ Volunteers



THE MEADOWS GRAND OPENING



STATE LEGISLATURE VISITS

## FINANCIAL SUMMARY

OVERALL DEPARTMENT BUDGET

**\$10,720,452**

PROPERTY TAX REVENUE

**\$6,964,946**

TOTAL EXPENSES

**\$10,720,452**

PROGRAM FEE REVENUE

**\$3,640,856**

MISC REVENUE

**\$114,650**



ZACHARY PARK - renovated 2019



HARVEST PARK - developed 2019

## PARKS & TRAILS

The Parks & Recreation Department maintains a large, diverse park system consisting of:

**1,734**

ACRES OF LAND

**173.8**

MILES OF CITY TRAILS

**67**

DEVELOPED PARKS

**55**

SHELTER STRUCTURES

**18**

PARK SHELTER BUILDINGS

**12**

OPEN SPACES



PLYMOUTH ICE CENTER



PLYMOUTH CREEK CENTER



FIELDHOUSE



HILDE PERFORMANCE CENTER



FIRE & ICE



**\$7,177**

IN SCHOLARSHIPS  
GRANTED IN 2019

**256**

PARTICIPANTS PROVIDED  
INCLUSION SERVICES



## NEW OR RECENTLY RENOVATED PARKS

2018

**NEW RENOVATED**

The Meadows  
*opened 2019* East Medicine Lake  
Green Oaks Park

2019

**NEW RENOVATED**

Harvest Park Zachary Playfield

2020

**NEW RENOVATING**

Northwest Greenway  
South Trailhead  
Challenge Course  
Swan Lake  
West Medicine Lake

# COMMUNITY IMPACT

